Illinois Community College Board

FISCAL YEAR 2017 SPRING ENROLLMENT REPORT Headcount and Full-time Equivalent (FTE) Both Decreased Compared to Previous Year.

Community colleges report opening Spring term enrollment figures to the Illinois Community College Board using a brief web based survey. These figures reflect student enrollments as of the end of registration for the Spring 2017 semester – usually the 10th day of the term.

Overall, compared to the same term one year ago, statewide Spring 2017 headcount enrollments and full-time equivalent (FTE) enrollments both decreased. The Spring 2017 semester headcount was 302,741 compared to 318,524 last year (a headcount decrease of 15,783 or -5.0 percent). The latest FTE count was 167,294 compared with 175,859 a year ago (an FTE decrease of 8,565 or -4.9 percent). FTE figures reflect the total number of credit hours being taken by students divided by 15 – the number of semester hours traditionally considered a full-time class load.

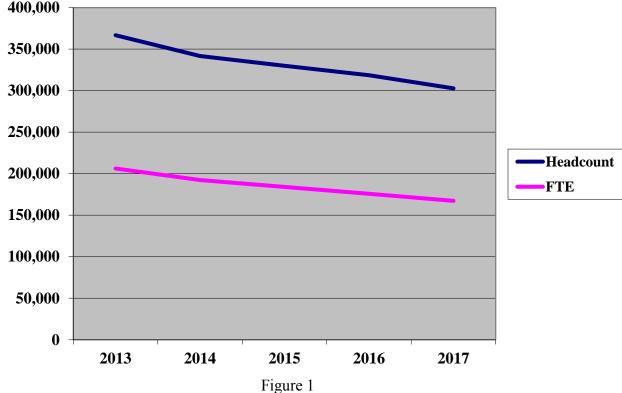
Table 1 contains comparative statewide Spring tenth-day enrollments for the last five years. Figure 1 on the next page illustrates a comparison of headcount and FTE trends from 2013 - 2017.

Table 1
SUMMARY OF OPENING SPRING ENROLLMENTS IN
ILLINOIS PUBLIC COMMUNITY COLLEGES FROM 2013 TO 2017

	Spring 2013	Spring 2014	Spring 2015	Spring 2016	Spring 2017
Headcount	366,736*	341,722*	330,010*	318,524	302,741
Percent Change	-1.9%	-6.8%	-3.4%	-3.5%	-5.0%
FTE	206,203*	192,439*	184,036*	175,859	167,294
Percent Change	-2.4%	-6.7%	-4.4%	-4.4%	-4.9%

^{*} Adjusted Total

It should be noted that despite the continued enrollment decreases statewide most Illinois community colleges continue to produce an elevated number of graduates annually. With 70,459 earned collegiate-level degrees and certificates, fiscal year 2016 had the second highest annual number of graduates recorded from the Illinois Community College System. For detailed student graduate data by community college see the ICCB Data Book (Section III).



Opening Spring Enrollment Trends in Illinois Public Community Colleges from 2013 to 2017

Table 2 provides a comparison of fiscal year 2013 through fiscal year 2017 Spring headcount enrollments for each community college. Among the 48 community colleges, since last year headcount increases were reported at only 6 colleges (1.0 percent or higher). Thirty-seven colleges saw decreases (1.0 percent or more) compared to last year. Five colleges reported little or no change (less than 1.0 percent) versus last year. Longer term, statewide headcount enrollments were down 17.4 percent compared to Spring 2013.

Table 3 contains a comparison of full-time equivalent (FTE) enrollments for the same five-year period. Compared to last year, Spring 2017 FTE increases were reported by only 5 colleges and decreases by 39 colleges, and 4 colleges indicated little or no change. Longer term, statewide FTE enrollments were down 18.9 percent compared to Spring 2013.

Table 4 provides fiscal year 2013 through fiscal year 2017 Spring opening enrollments in internet-based courses at each community college. Spring enrollments in online courses have been steady in the most recent five years. At the beginning of the Spring 2017 semester, there were 103,727 students (duplicated) enrolled in internet courses compared to 104,140 in Spring 2016 (a decrease of 0.4 percent) and 103,283 in Spring 2013 (an increase of 0.4 percent). Compared to last year, Spring 2017 duplicated internet enrollments increased at 21 colleges, decreased at 22 colleges, and had little or no change at 5 colleges.

Illinois Community College Board Table 2 SUMMARY COMPARISON OF SPRING HEADCOUNT ENROLLMENTS BY COLLEGE, FISCAL YEARS 2013 - 2017

	Spring FY 2013	Spring FY 2014	Spring FY 2015	Spring FY 2016	Spring FY 2017	Spring % Change	Spring % Change
Diet No. College Nome		_				-	•
Dist. No. College Name	Headcount	Headcount	Headcount	Headcount	Headcount	2013-2017	2016-2017
503 Black Hawk	6,865	6,303	6,087	5,838	5,605	-18.4 %	-4.0 %
508 Chicago	(61,254)	(57,984)	(53,906)	(49,973)	(44,738)	(-27.0)	(-10.5)
06 Daley	9,527	9,294	8,804	8,401	7,283	-23.6	-13.3
01 Kennedy-King	6,158	5,679	4,743	3,765	3,112	-49.5	-17.3
03 Malcolm X	6,507	6,022	5,782	5,537	5,784	-11.1	4.5
05 Olive-Harvey	5,227	5,193	4,137	3,361	2,682	-48.7	-20.2
04 Truman	12,337	10,955	10,089	9,611	8,486	-31.2	-11.7
02 Washington	8,918	9,105	9,029	8,913	7,879	-11.7	-11.6
07 Wilbur-Wright	12,580	11,736	11,322	10,385	9,512	-24.4	-8.4
507 Danville	3,214	2,904	2,687	2,872	3,012	-6.3	4.9
502 DuPage	27,823	28,100	29,108	29,040	28,360	1.9	-2.3
509 Elgin	11,363	10,852	10,638	10,215	9,689	-14.7	-5.1
512 Harper	15,583	14,234	14,760	15,669	15,994	2.6	2.1
540 Heartland	4,780	4,749 *	4,881 *	4,893	4,899	2.5	0.1
519 Highland	2,566	2,447	2,218	2,458	2,102	-18.1	-14.5
514 Illinois Central	10,635	10,060	9,444	9,096	8,873	-16.6	-2.5
529 Illinois Eastern	(10,656)	(9,962)	(9,542)	(9,661)	(8,183)	(-23.2)	(-15.3)
04 Frontier	2,150	1,980	1,637	1,999	1,787	-16.9	-10.6
01 Lincoln Trail	1,241	1,030	976	1,060	939	-24.3	-11.4
02 Olney Central	1,714	1,624	1,629	1,562	1,528	-10.9	-2.2
03 Wabash Valley	5,551	5,328	5,300	5,040	3,929	-29.2	-22.0
513 Illinois Valley	3,858	3,531	3,360	3,150	3,186	-17.4	1.1
525 Joliet	17,706	16,735	15,888	14,442	14,453	-18.4	0.1
520 Kankakee	3,719 *	3,390	3,020 *	2,846	2,940	-20.9	3.3
501 Kaskaskia	5,671	5,527	5,361	4,628	4,045	-28.7	-12.6
523 Kishwaukee	4,298	4,014	3,686	3,355	3,130	-27.2	-6.7
532 Lake County	18,756	16,406	16,086	15,405	15,366	-18.1	-0.3
517 Lake Land	6,564 **	6,014	5,824	5,629	5,369	-18.2	-4.6
536 Lewis & Clark	8,630	7,963	7,612	7,686	7,026	-18.6	-8.6
526 Lincoln Land	7,637	7,181	6,806	6,302	6,110	-20.0 %	-3.0 %

Illinois Community College Board Table 2 (Continued)

SUMMARY COMPARISON OF SPRING HEADCOUNT ENROLLMENTS BY COLLEGE, FISCAL YEARS 2013 - 2017

	Spring						
B: (N	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change	% Change
Dist. No. College Name	Headcount	Headcount	Headcount	Headcount	Headcount	2013-2017	2016-2017
530 Logan	6,708	7,105	5,825	5,264	5,116	-23.7 %	-2.8 %
528 McHenry	7,165 *	6,741 *	6,743	6,743	6,489	-9.4	-3.8
524 Moraine Valley	18,171	16,787	15,293	15,645	15,243	-16.1	-2.6
527 Morton	4,936	4,781	4,752	4,441	4,201	-14.9	-5.4
535 Oakton	11,354	10,411	10,747	9,934	9,422	-17.0	-5.2
505 Parkland	8,866	8,053	7,807	7,394	7,110	-19.8	-3.8
515 Prairie State	5,888	5,534	4,584 ***	4,542	4,296	-27.0	-5.4
521 Rend Lake	4,195	3,034	3,230	2,912	2,412	-42.5	-17.2
537 Richland	3,620	3,209	3,187	3,081	2,940	-18.8	-4.6
511 Rock Valley	8,178	7,711	7,400	7,022	7,134	-12.8	1.6
518 Sandburg	2,316	2,146	2,024	1,818	1,776	-23.3	-2.3
506 Sauk Valley	2,436	2,254	2,276	2,138	1,808	-25.8	-15.4
531 Shawnee	2,094	1,693	1,800	1,679	1,694	-19.1	0.9
510 South Suburban	6,692	5,640	5,191	5,086	4,623	-30.9	-9.1
533 Southeastern	2,097	1,986	1,952	1,883	1,783	-15.0	-5.3
522 Southwestern	11,329	10,743	11,327	10,812	9,529	-15.9	-11.9
534 Spoon River	1,989	1,527	1,658	1,526	1,382	-30.5	-9.4
504 Triton	13,488	11,354	11,350	11,013	11,040	-18.1	0.2
516 Waubonsee	11,546	10,837	10,099	10,431	9,838	-14.8	-5.7
539 Wood	2,090	1,820	1,851	2,002	1,825	-12.7 %	-8.8 %
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TOTALS/AVERAGES	366,736 *	341,722 *	330,010 *	318,524	302,741	-17.4 %	-5.0 %

^{*} Colleges Provided Revised Figure

^{**} Decrease at Lake Land College due to change in registration process for DOC students.

^{***} Decrease at Prairie State College may be due to earlier start date for the term.

Illinois Community College Board Table 3 SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS BY COLLEGE, FISCAL YEARS 2013 - 2017

	Spring FY 2013	Spring FY 2014	Spring FY 2015	Spring FY 2016	Spring FY 2017	Spring % Change	Spring % Change
Dist. No. College Name	FTE	FTE	FTE	FTE	FTE	2013-2017	2016-2017
Dist. 140. College Harrie	· · · -			- ' ' -	1 1 -	2010 2017	2010 2017
503 Black Hawk	3,593	3,320	3,154	2,851	2,687	-25.2 %	-5.8 %
508 Chicago	(37,862)	(35,468)	(32,396)	(29,756)	(26,944)	(-28.8)	(-9.5)
06 Daley	6,004	5,735	5,311	4,816	4,415	-26.5	-8.3
01 Kennedy-King	4,171	3,887	3,016	2,415	1,968	-52.8	-18.5
03 Malcolm X	4,087	3,743	3,552	3,385	3,592	-12.1	6.1
05 Olive-Harvey	3,132	2,877	2,394	1,872	1,520	-51.5	-18.8
04 Truman	6,683	5,868	5,474	5,159	4,515	-32.4	-12.5
02 Washington	6,301	6,397	6,235	6,161	5,392	-14.4	-12.5
07 Wilbur-Wright	7,484	6,961	6,414	5,948	5,542	-25.9	-6.8
507 Danville	1,847	1,728	1,511	1,504	1,508	-18.4	0.3
502 DuPage	15,357	15,626	15,952	15,640	14,971	-2.5	-4.3
509 Elgin	6,453	6,134	6,003	5,778	5,462	-15.4	-5.5
512 Harper	8,673	8,111	8,093	8,124	8,091	-6.7	-0.4
540 Heartland	2,974	2,852 *	2,898 *	2,955	2,946	-0.9	-0.3
519 Highland	1,460	1,375	1,274	1,296	1,206	-17.4	-7.0
514 Illinois Central	6,023	5,639	5,282	5,097	4,934	-18.1	-3.2
529 Illinois Eastern	(3,554)	(3,382)	(3,146)	(3,268)	(2,967)	(-16.5)	(-9.2)
04 Frontier	659	623	477	567	614	-6.8	8.3
01 Lincoln Trail	581	588	575	593	543	-6.5	-8.4
02 Olney Central	1,035	1,008	948	890	832	-19.6	-6.5
03 Wabash Valley	1,279	1,163	1,146	1,218	978	-23.5	-19.7
513 Illinois Valley	2,249	2,089	1,997	1,838	1,800	-20.0	-2.1
525 Joliet	9,495	8,962	8,663	8,050	7,800	-17.9	-3.1
520 Kankakee	2,260 *	2,077	1,881 *	1,708	1,657	-26.7	-3.0
501 Kaskaskia	3,399	3,187	2,988	2,654	2,326	-31.6	-12.4
523 Kishwaukee	2,825	2,631	2,340	2,144	2,007	-28.9	-6.4
532 Lake County	9,867	8,511	8,365	8,082	8,114	-17.8	0.4
517 Lake Land	3,817 **	3,603	3,430	3,258	3,205	-16.0	-1.6
536 Lewis & Clark	4,318	4,098	3,994	3,743	3,536	-18.1	-5.5
526 Lincoln Land	4,520	4,251	4,026	3,704	3,523	-22.1 %	-4.9 %

Illinois Community College Board Table 3 (Continued)

SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS BY COLLEGE, FISCAL YEARS 2013 - 2017

	Spring FY 2013	Spring FY 2014	Spring FY 2015	Spring FY 2016	Spring FY 2017	Spring % Change	Spring
Dist. No. College Name	FTE	FT 2014 FTE	FTE FTE	FTE	FT Z017 FTE	% Change 2013-2017	% Change 2016-2017
				<u> </u>			
530 Logan	3,548	3,260	3,022	2,789	2,591	-27.0 %	-7.1 %
528 McHenry	4,202 *	3,939	3,874	3,679	3,427	-18.4	-6.8
524 Moraine Valley	10,054	9,593	9,066	9,056	8,752	-13.0	-3.4
527 Morton	2,748	2,578	2,609	2,477	2,293	-16.6	-7.4
535 Oakton	5,949	5,507	5,677	5,195	4,883	-17.9	-6.0
505 Parkland	5,481	4,985	4,738	4,524	4,301	-21.5	-4.9
515 Prairie State	3,511	3,281	2,743 ***	2,585	2,471	-29.6	-4.4
521 Rend Lake	2,140	1,790	1,630	1,731	1,674	-21.8	-3.3
537 Richland	1,916	1,726	1,663	1,657	1,531	-20.1	-7.6
511 Rock Valley	5,052	4,821	4,549	4,421	4,554	-9.9	3.0
518 Sandburg	1,472	1,344	1,232	1,159	1,143	-22.4	-1.4
506 Sauk Valley	1,435	1,348	1,324	1,239	1,068	-25.6	-13.8
531 Shawnee	1,080	1,035	1,066	1,018	1,045	-3.3	2.6
510 South Suburban	3,503	2,917	2,736	2,500	2,280	-34.9	-8.8
533 Southeastern	1,151	1,038	963	943	902	-21.6	-4.3
522 Southwestern	7,105	6,827	6,678	6,280	5,802	-18.3	-7.6
534 Spoon River	1,063	937	975	930	910	-14.4	-2.2
504 Triton	7,010	5,764	5,669	5,710	5,777	-17.6	1.2
516 Waubonsee	5,860	5,473	5,211	5,241	4,995	-14.8	-4.7
539 Wood	1,377	1,232	1,218	1,275	1,213	-11.9 %	-4.9 %
TOTAL S/AVEDAGES	206 202 *	102 420 *	194 026 *	175 950	167 204	19 0 0/	40.9/
TOTALS/AVERAGES	206,203 *	192,439 *	184,036 *	175,859	167,294	-18.9 %	-4.9 %

^{*} Colleges Provided Corrected Figure

^{**} Decrease at Lake Land College due to change in registration process for DOC students.

^{***} Decrease at Prairie State College may be due to earlier start date for the term.

Illinois Community College Board Table 4 PRELIMINARY OPENING SPRING INTERNET ENROLLMENT, DUPLICATED COUNT BY COLLEGE, FISCAL YEARS 2013 - 2017

Dist. No. College Name	Spring 2013	Spring 2014	Spring 2015	Spring 2016	Spring 2017	Spring % Change 2013-2017	Spring % Change 2016-2017
500 Diggle House	0.740	0.405	2.400	2.004	0.770	2.4 %	24.0/
503 Black Hawk	2,712	2,485	2,496	2,694	2,778		3.1 %
508 Chicago	(8,672)	(8,600)	(6,830)	(7,704)	(6,984)	(-19.5)	(-9.3)
06 Daley	1,085	1,000	701	806	683	-37.1	-15.3
01 Kennedy-King	901	919	619	558	460	-48.9	-17.6
03 Malcolm X	939	1,060	853	1,040	1,112	18.4	6.9
05 Olive-Harvey	799	694	488	497	477	-40.3	-4.0
04 Truman	1,260	1,318	927	1,014	867	-31.2	-14.5
02 Washington	2,199	2,149	2,088	2,501	2,078	-5.5	-16.9
07 Wilbur-Wright	1,489	1,460	1,154	1,288	1,307	-12.2	1.5
507 Danville	1,913	1,608	1,458	1,510	1,503	-21.4	-0.5
502 DuPage	9,598	9,759	10,233	10,250	10,643	10.9	3.8
509 Elgin	2,789	2,590	2,823	2,864	2,843	1.9	-0.7
512 Harper	1,809	2,981	4,740	3,690	3,965	119.2	7.5
540 Heartland	1,989	1,918	2,080	2,071	2,121	6.6	2.4
519 Highland	954	985	869	925	971	1.8	5.0
514 Illinois Central	4,423	3,911	3,781	3,686	3,544	-19.9	-3.9
529 Illinois Eastern	(1,461)	(1,073)	(1,182)	(1,324)	(1,218)	(-16.6)	(-8.0)
04 Frontier	69	72	97	95	83	20.3	-12.6
01 Lincoln Trail	482	370	371	423	365	-24.3	-13.7
02 Olney Central	734	477	544	554	506	-31.1	-8.7
03 Wabash Valley	176	154	170	252	264	50.0	4.8
513 Illinois Valley	1,475	1,335	1,820	1,033	948	-35.7	-8.2
525 Joliet	5,081	5,013	4,699	4,921	5,092	0.2	3.5
520 Kankakee	1,173	1,251	1,094	762	954	-18.7	25.2
501 Kaskaskia	3,258	2,956	2,800	2,470	2,310	-29.1	-6.5
523 Kishwaukee	2,164	1,997	1,752	1,790	1,725	-20.3	-3.6
532 Lake County	4,429	3,993	4,119	4,280	4,660	5.2	8.9
517 Lake Land	3,721	3,720	3,795	3,419	3,523	-5.3	3.0
536 Lewis & Clark	1,538	1,350	1,465	1,479	1,403	-8.8	-5.1
526 Lincoln Land	2,902	2,922	2,934	2,891	3,110	7.2 %	7.6 %

Illinois Community College Board Table 4 (Continued)

PRELIMINARY OPENING SPRING INTERNET ENROLLMENT, DUPLICATED COUNT BY COLLEGE, FISCAL YEARS 2013 - 2017

Spring 2012					0/ 01	Spring
	Carina 2014	Spring 2015	Spring 2016	Spring 2017	% Change 2013-2017	% Change 2016-2017
Spring 2013	Spring 2014	Spring 2015	Spring 2016	Spring 2017	2013-2017	2010-2017
2 480	2 512	2 272	1 369	2 197	-114 %	60.5 %
•	·	•	•	•		-7.7
•	•	•	•	•		3.0
· ·	·		•	•		0.9
						2.1
•	•	•	•	•		-2.2
•	•	•	•	•		-5.5
		•	•	•		3.2
	•					-4.9
· ·	·	•	•	•		9.6
•	•	•	820			28.7
979			1,154		25.8	6.8
803	824	950	782	781	-2.7	-0.1
984	1.037	1.133	2.375	1.085	10.3	-54.3
	1,240	1,691	1,577	1,558	25.7	-1.2
3,457	3,480	3,569	3,415	3,917	13.3	14.7
1,111	1,112	989	1,018	966	-13.1	-5.1
3,251	3,198	3,128	4,160	3,279	0.9	-21.2
4,642	4,477	4,519	4,631	4,341	-6.5	-6.3
1,128	1,242	1,427	1,716	1,724	52.8 %	0.5 %
402 202 *	101 705 *	102.524	104 140	102 727	0.4.0/	-0.4 %
	803 984 1,239 3,457 1,111 3,251 4,642	2,828 * 3,110 * 3,022 3,258 590 469 3,716 3,674 4,789 4,605 1,478 * 1,506 * 931 1,007 1,173 1,123 1,360 1,518 1,261 949 979 1,007 803 824 984 1,037 1,239 1,240 3,457 3,480 1,111 1,112 3,251 3,198 4,642 4,477 1,128 1,242	2,828 * 3,110 * 3,099 3,022 3,258 3,423 590 469 735 3,716 3,674 3,943 4,789 4,605 4,330 1,478 * 1,506 * 1,637 931 1,007 841 1,173 1,123 1,140 1,360 1,518 1,770 1,261 949 889 979 1,007 1,079 803 824 950 984 1,037 1,133 1,239 1,240 1,691 3,457 3,480 3,569 1,111 1,112 989 3,251 3,198 3,128 4,642 4,477 4,519 1,128 1,242 1,427	2,828 * 3,110 * 3,099 3,097 3,022 3,258 3,423 3,759 590 469 735 653 3,716 3,674 3,943 3,831 4,789 4,605 4,330 4,284 1,478 * 1,506 * 1,637 1,648 931 1,007 841 806 1,173 1,123 1,140 1,255 1,360 1,518 1,770 2,027 1,261 949 889 820 979 1,007 1,079 1,154 803 824 950 782 984 1,037 1,133 2,375 1,239 1,240 1,691 1,577 3,457 3,480 3,569 3,415 1,111 1,112 989 1,018 3,251 3,198 3,128 4,160 4,642 4,477 4,519 4,631 1,128 1,242 1,427 1,716	2,828 * 3,110 * 3,099 3,097 2,859 3,022 3,258 3,423 3,759 3,873 590 469 735 653 659 3,716 3,674 3,943 3,831 3,910 4,789 4,605 4,330 4,284 4,191 1,478 * 1,506 * 1,637 1,648 1,558 931 1,007 841 806 832 1,173 1,123 1,140 1,255 1,193 1,360 1,518 1,770 2,027 2,222 1,261 949 889 820 1,055 979 1,007 1,079 1,154 1,232 803 824 950 782 781 984 1,037 1,133 2,375 1,085 1,239 1,240 1,691 1,577 1,558 3,457 3,480 3,569 3,415 3,917 1,111 1,112 989 1,018 966 3,251 3,198 3,128 4,	2,828 * 3,110 * 3,099 3,097 2,859 1.1 3,022 3,258 3,423 3,759 3,873 28.2 590 469 735 653 659 11.7 3,716 3,674 3,943 3,831 3,910 5.2 4,789 4,605 4,330 4,284 4,191 -12.5 1,478 * 1,506 * 1,637 1,648 1,558 5.4 931 1,007 841 806 832 -10.6 1,173 1,123 1,140 1,255 1,193 1.7 1,360 1,518 1,770 2,027 2,222 63.4 1,261 949 889 820 1,055 -16.3 979 1,007 1,079 1,154 1,232 25.8 803 824 950 782 781 -2.7 984 1,037 1,133 2,375 1,085 10.3 1,239 1,240 1,691 1,577 1,558 25.7 3,457 3,480

^{*} Colleges Provided Corrected Figure